

Appendix ONE - City Events Programme 1 April 2018 – 31 March 2019

DATE	EVENT	REVENUE BUDGET	COMMON GOOD FUND	NOTES
April 2018 – March 2019 – separate diary	Events in parks and open spaces	N/A	N/A	CH&I Committee 18 March 2015 - Aberdeen City Council operates a pricing structure for hire of the city parks/open spaces; these costs are £68.75 / £137.50 / £275 / £550 / £1100.
13 15 th April 2018	NuArt Street Art Festival	N/A	N/A	Request detailed in this report for financial assistance 2018 – 2020 to support 3yr contract.
Thursday 17 th May 2018	The Tour Cycling Series	N/A	N/A	3yr event fee agreed in 2016 CCMP budget. EventScotland also providing a contribution to the event fee. Delivery costs for the event to be met from existing Economic Development budget subject to 2018 -2019 budget.
Sunday 17 th June 2018	Aberdeen Highlands Games,	£80,000	-	

(Father's Day)	Hazlehead Park			
Saturday 23 rd June 2018	Armed Forces Day, Union Street	-	£10,000 + grant from MOD (grant is not guaranteed)	MOD grant was significantly reduced in 2017 due to budget constraints.
Date in June/July 2018 to be agreed	BP Big Screen, Duthie Park	£20,000	-	BP seeking 3 -5 year relationship with ACC to continue to grow and develop public screenings.
Saturday 25 th 2018	Celebrate Aberdeen, Union Street/Union Terrace Gardens	-	£20,000	ACC and organiser working together develop event.
Sunday 26 th August 2018	Great Aberdeen Run	N/A	N/A	Request detailed in this report for financial assistance 2018 – 2019 to support 3yr contract.
September – October 2018	Community Festive Fund	£25,000	£4,000	
Monday 5 th November 2018	Aberdeen's Fireworks Display, Aberdeen Beach	£20,000	£25,000	
Thursday 22 nd November 2018	Christmas Tree Switch On, Castlegate	£7,000	-	
November – December 2018	Christmas Village, Broad Street		£150,000	FP&R committee June 2016 approved a three year contract from 2016 – 2018 with Aberdeen Inspired.

Sunday 25 th November 2017	Christmas Lights Switch On Parade, Union Street	£25,000	-	
1 st – 24 th December 2018	Twelve Days of Christmas Wooden Sculptures		£5,000	Storage, installation and removal costs.
Monday 3 rd December 2018	Nativity Scene, St Nicholas Kirkyard	-	£5,000	
Saturday 15 th December 2017	Carol Concerts, David Welch Winter Gardens, Duthie Park	£4,000	-	
31 December 2018	Hogmanay Celebrations, City Centre	-	£75,000	
Total		£181,000	£294,000	

Other expenditure

DATE	ACTIVITY	REVENUE BUDGET
April 2018 – March 2019	Summer and winter marketing activity	£30,000
Annual fee	Performing Rights Society for Music (PRS)	£10,000
	Events equipment	£10,000
Total		£50,000

TOTAL BUDGET - £525,000